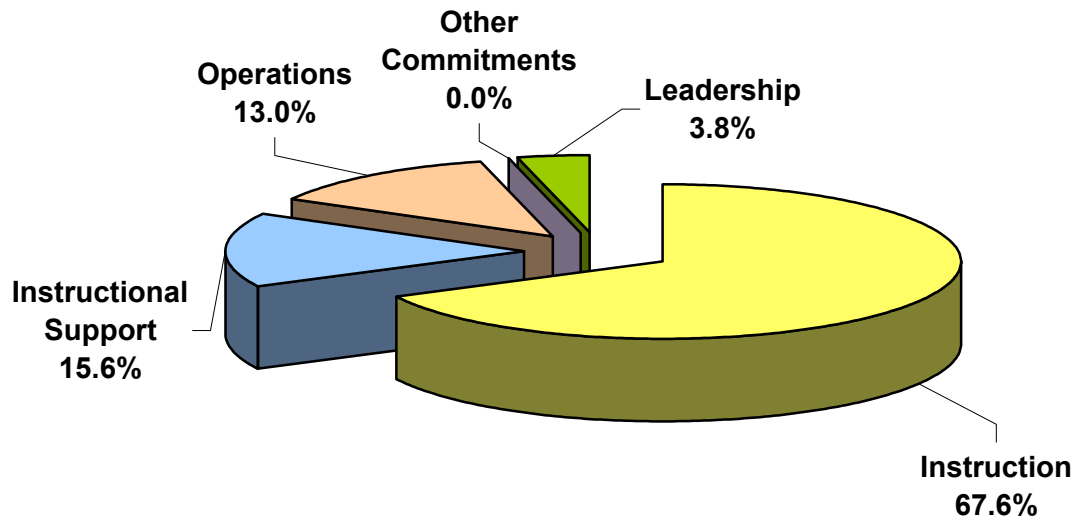
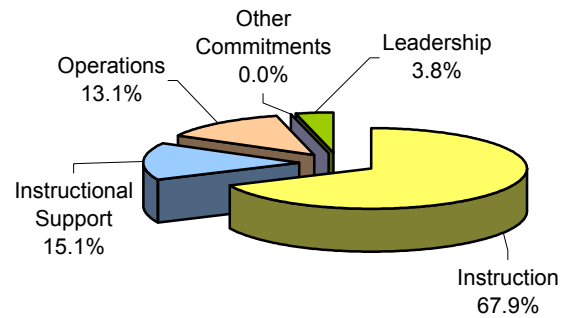


Pawtucket School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 5,781	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$29,136,392	\$5,040	67.6%
Instructional Support	\$6,720,925	\$1,163	15.6%
Operations	\$5,625,457	\$973	13.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,638,936	\$284	3.8%
Total Elementary Schools	\$43,121,709	\$7,459	100.0%
Total District & %-Elementary-To-District	\$87,008,390	\$8,604	49.6%